

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY 16 & Planning for AY 17

| | | |
|---|---|--|
| Division: | | |
| Full Program Name: Foreign Language | Course Prefix(s) within Program: FL | Transfer/ Career Primary Mission: Transfer |

Program Data Summary

| Demand Indicators | AY 14 | AY 15 | AY 16 | AY 2014 – 2016 Transfer Programs |
|--|--------------|--------------|--------------|---|
| Student Credit Hours | 7,813 | 6,479 | 5,438 | 3% of Transfer SCH |
| Student Head Count (Unduplicated) | 1,349 | 1,169 | 984 | |
| Average Class Size | 12 | 11 | 13 | 18.6 |

| Quality Indicators (All Programs) | AY 14 | AY 15 | AY 16 | AY 2014 – 2016 Transfer Programs |
|--|--------------|--------------|--------------|---|
| % Student Completion | 90.5 | 89.9 | 87.9 | 89.3% |
| % Student Completer Success | 88.3 | 86.3 | 86.4 | 81.6% |
| % Attrition | 8.9 | 9.8 | 11.2 | 10.6% |

| Quality Indicators (CTE Programs) | AY 14 | AY 15 | AY 16 | AY 2014 – 2016 Programs |
|---|--------------|--------------|--------------|------------------------------------|
| Degrees/Certificates Awarded (CTE) | | | | |
| # of Graduates Transferring (CTE) | | | | |
| % Placement Rate for Graduates – working related field (CTE) based off career student follow up survey | | | | |

| Resource Utilization Indicators (All Programs) | AY 14 | AY 15 | AY 16 |
|--|--------------|--------------|--------------|
| Expenses | | | |
| # of Full Time Faculty | 6 | 5 | 6 |
| # of Part Time/Adjunct Faculty | 23 | 24 | 23 |
| Student Credit Hours by FT Faculty | 1,786 | 1,784 | 1,876 |
| Student Credit hours by PT Faculty | 6,027 | 4,695 | 3,562 |
| Student Enrollment by FT Faculty | 378 | 388 | 394 |
| Student Enrollment by PT Faculty | 1,391 | 1,094 | 843 |
| Cost per credit hour | \$123.88 | \$139.44 | \$150.64 |
| Cost per student FTE | \$3,716 | \$4,183 | \$4,519 |
| FY Expenditures | \$968,101 | \$894,518 | \$819,187 |
| Revenue | | | |
| Tuition | \$615,832 | \$541,498 | \$469,665 |
| KBOR Calculated State Share of Cost on percent received previous year | \$272,623 | \$396,383 | \$335,449 |

Faculty based on Fall 15 semester